

**STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
January 31, 2010**

	Original Appropriation	January 2010	Seven Months FY 10	Appropriation Year
<u>Appropriation Year 2010</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 21	\$ 6,009,372,186	\$ 2,636,849	\$ 4,649,972	* \$ 6,014,022,158
Annual Transfer Appropriations per HB's 1-13 & 21	4,191,703,301	1,000,000	1,002,907	4,192,706,208
Biennial Reappropriations per HB 17	47,749,776	---	---	47,749,776
Biennial Appropriations per HB 22	880,417	---	---	880,417
Biennial Transfer Appropriations per HB 22	107,832,197	---	---	<u>107,832,197</u>
 Total Appropriations				 10,363,190,756
Expenditures and Appropriated Transfers Out:				
Expenditures		523,307,624	3,248,008,967	
Appropriated Transfers Out		<u>281,370,581</u>	<u>2,179,017,588</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>804,678,205</u>	 \$ <u>5,427,026,555</u>	 <u>5,427,026,555</u>
 Unexpended Appropriations				 \$ <u><u>4,936,164,201</u></u>
* Increases in Estimated Appropriations				